

ORDINANCE NO. 337
2026 APPROPRIATION ORDINANCE

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2026 in the sum of Eighty-One Thousand One-Hundred Seven Dollars. (\$81,107)

General Fund

Governmental Funds

410 General Government

411	Governing Board	20,000.00
411.5	Contingency	5,000.00
414	Financial Administration	42,000.00
414.1	Attorney Fees	5,000.00
419.2	Buildings	30,000.00
	Total General Government	102,000.00

420 Public Safety

421	Law Enforcement	12,000.00
422	Fire Department	7,000.00
431	Streets	85,000.00
432	Sanitation	17,000.00
432.6	Weed Control	2,500.00

Total Public Safety 123,500.00

440 Health and Welfare

441.3	West Nile	3,200.00
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Total Health and Welfare 3,200.00

450 Culture and Recreation

452	Parks	30,000.00
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Total Culture and Recreation 30,000.00

Total Appropriations and Accumulations \$258,700.00

General Fund

Governmental Funds		
310	Taxes	160,000.00
320	Licenses & Permits	1,000.00
330	Intergovernmental Revenue	30,000.00
360	Miscellaneous Revenue	13,000.00
388.1	Solid Waste	14,000.00
390	Other Sources	38,700.00
Total Means of Finance		\$258,700.00

Enterprise Funds

Proprietary and Fiduciary Funds	Water Fund	Sewer Fund
Beginning Unrestricted Cash	0.00	0.00
Estimated Revenue	65,000.00	36,000.00
Total Available	65,000.00	36,000.00
Less Appropriations (Expenses)	50,000.00	40,000.00

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

Cody Chamblin, Chairman

Date

Attest:

Kayla Charles, FO

First Reading: September 17, 2025
Second Reading & Adoption: October 15, 2025
Published: October 23, 2025
Effective: November 4, 2025