

**CITY OF EGAN
ORDINANCE NO. 181
2010 APPROPRIATIONS ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2010 in the sum of (Sixty One thousand, two hundred fifty dollars (\$61,200.00)).

<u>General Fund</u>	<u>Budget</u>	<u>Bal & Revenue</u>	<u>Levy</u>
410 – General Government			
411 Legislative	5,500.00	5,000.00	500.00
411.5 Contingency	5,000.00	0.00	5,000.00
412 Executive	2,300.00	2,000.00	300.00
413 Elections	700.00	600.00	100.00
414.1 Legal	3,800.00	2,000.00	1,800.00
414.2 Finance Office	11,500.00	6,000.00	5,500.00
414.4 Personnel	300.00	150.00	150.00
419.2 Bldings	13,000.00	7,000.00	6,000.00
420 - Public Safety			
421 Law Enforcement	20,100.00	15,000.00	5,100.00
422 Fire Department	18,000.00	13,000.00	5,000.00
422 Capital Acc Res	8,100.00	8,100.00	0
430 - Public Works			
431 Highways & Sts.	44,000.00	22,500.00	21,500.00
423 Sanitation	18,000.00	18,000.00	0
430 – Capital Acc Reserve	3,300.00	1,000.00	2,300.00
440 – Health & Welfare			
441 West Nile	4,500.00	1,300.00	3,200.00
444 Animal Control	250.00	100.00	150.00
450 – Culture & Recreation			
451 Sr. Citizens	250.00	150.00	100.00
452 Parks	4,500.00	1,000.00	3,500.00
460 - Conserv. & Dev.	1,000.00	0.00	1,000.00
Total General Fund	164,100.00	102,900.00	61,200.00
<u>Enterprise Funds</u>			
602 Water	70,000.00	70,000.00	
Construction	35,000.00	35,000.00	
Revenue	16,900.00	16,900.00	
Debt Service	10,100.00	10,100.00	
Op & Main.	8,000.00	8,000.00	
605 – Sewer	35,000.00	35,000.00	
Revenue	19,500.00	19,500.00	
Debt Service	5,500.00	5,500.00	
Op. & Main.	10,000.00	10,000.00	
Total Enterprise Fund	105,000.00	105,000.00	

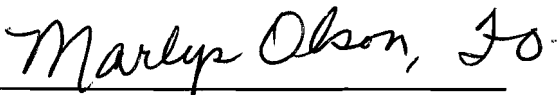
Total Budget **269,100.00** **207,900.00** **61,200.00**

Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.


James DeLay, Chairman

Attest:


Marlys Olson, FO

First Reading: September 23,2009
Seconding & Adoption: September 28,2009
Published: September 30,2009