

**CITY OF EGAN  
ORDINANCE NO. 173  
2007 APPROPRIATIONS ORDINANCE**

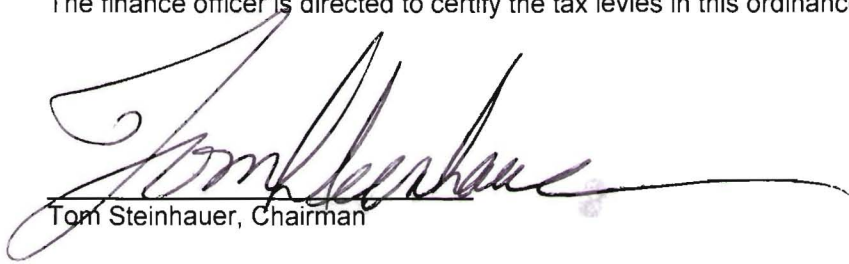
Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2007 in the sum of forty eight thousand, three hundred forty dollars (\$48,340.00)

<u>General Fund</u>	<u>Budget</u>	<u>Bal &amp; Revenue</u>	<u>Levy</u>
410 General Government			
411 Legislative	6,000.00	3,000.00	3,000.00
411.5 Contingency	5,000.00	2,000.00	3,000.00
412 Executive	1,600.00	1,000.00	600.00
413 Elections	500.00	225.00	275.00
414.1 Legal	2,200.00	1,000.00	1,200.00
414.2 Finance Office	12,500.00	3,250.00	9,250.00
414.4 Personnel	300.00	150.00	150.00
419.2 Bldings	6,500.00	3,000.00	3,500.00
420 Public Safety			
421 Law Enforcement	16,750.00	8,075.00	8,675.00
422 Fire Department	16,600.00	12,000.00	4,600.00
430 Public Works			
431 Highways & Streets	30,800.00	25,500.00	5,300.00
432 Sanitation	15,000.00	15,000.00	
440 Health & Welfare			
441 West Nile	3,000.00	1,200.00	1,800.00
444 Animal Control	750.00	100.00	650.00
450 Culture & Recreation			
451 Sr. Citizens	100.00	60.00	40.00
452 Parks	3,000.00	1,000.00	2,000.00
460 Conserv. & Dev.	1,000.00		1,000.00
501 Capital Outlay	3,300.00		3,300.00
<b>Total General Fund</b>	<b>124,900.00</b>	<b>76,560.00</b>	<b>48,340.00</b>
<b><u>Enterprise Funds</u></b>			
602 Water	70,000.00	70,000.00	
Construction	35,000.00	35,000.00	
Revenue	20,000.00	20,000.00	
Debt Service	5,000.00	5,000.00	
Op & Main.	10,000.00	10,000.00	
604 Sewer	35,000.00	35,000.00	
Revenue	20,000.00	20,000.00	
Debt Service	5,000.00	5,000.00	
Op & Main	10,000.00	10,000.00	
<b>Total Enterprise Fund</b>	<b>105,000.00</b>	<b>105,000.00</b>	
<b>Total Budget</b>	<b>229,900.00</b>	<b>181,560.00</b>	<b>48,340.0</b>

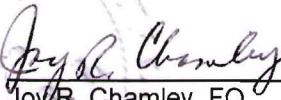
Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.



Tom Steinhauer, Chairman

Attest:



Joy R. Chamley, FO

First Reading: August 30, 2006  
Second Reading: September 5, 2006  
Published: September 13, 2006