

**CITY OF EGAN
ORDINANCE NO. 188
2012 APPROPRIATION ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2011 in the sum of fifty six thousand fourty seven dollars and ninety two cents (\$56,047.92)

GOVERNMENTAL FUNDS:

		<u>General Fund</u>
	EXPENDITURES:	
41100	Legislative	6,100
41150	Contingency	5,000
412	Executive	2,300
413	Elections	700
41410	Legal	4,200
41420	Finance Office	13,000
41440	Personnel	300
41920	General Government Buildings	13,000
42100	Police	22,100
42200	Fire	18,000
423	Sanitation	18,000
43100	Street	65,000
44130	Mosquito Control	4,500
444	Animal Control	250
451	Senior Citizens	250
45200	Parks	5,200
460	Conservation & Development	1,000
51100	Transfer - Out	
	Capital Outlay Accumulation	3,300
	TOTAL EXPENDITURES	<u><u>182,200</u></u>
	REVENUES:	
	Unassigned Fund Balance Applied	30,000
310	Taxes	70,411
320	Licenses and Permits	100
330	Intergovernmental Revenue	3,000
340	Charges for Goods and Services	3,200
350	Fines and Forfeits	100
360	Miscellaneous Revenue	1,500
		<u><u>108,311</u></u>

ENTERPRISE FUNDS:

	<u>Water</u>	<u>Sewer</u>
Construction	35,000	0

Revenues	16,900	19,500
Debt Service	10,100	5,500
Op & Main	8,000	10,000
Total Available	70,000	35,000

**TAX
LEVIES:**

General	56,047.92
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Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

James DeLay, Chairman

Alicia Olson, FO

First Reading: September 21, 2011
 Second Reading: September 26, 2011
 Published: October 4, 2011
 Effective: October 17, 2011