

ORDINANCE NO. 202
2019 APPROPRIATION ORDINANCE

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2019 in the sum of seventy thousand dollars (\$71,000.00)

General Fund

Governmental Funds

410 General Government

412	Payroll 941s	2,700.00
411	Legislative	5,800.00
411.5	Contingency	5,000.00
412	Executive	3,000.00
413	Elections	500.00
414.1	Legal	2,000.00
414.2	Finance Office	21,000.00
414.4	Personnel	1,000.00
419.2	Buildings	15,000.00
Total General Government		56,000.00

420 Public Safety

421	Law Enforcement	10,000.00
422	Fire Department	7,500.00
431	Streets	35,000.00
431.7	Snow Removal	8,000.00
432	Sanitation	15,000.00
432.6	Weed Control	2,000.00
Total Public Safety		77,500.00

440 Health and Welfare

441.3	West Nile	6,500.00
444	Animal Control	500.00
Total Health and Welfare		7,000.00

450 Culture and Recreation

451.4	Senior Center	250.00
452	Parks	7,000.00
Total Culture and Recreation		7,250.00

Total Appropriations and Accumulations	\$147,750.00
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General Fund

Governmental Funds

310	Taxes	102,300.00	
320	Licenses & Permits	600.00	
330	Intergovernmental Revenue	29,000.00	
360	Miscellaneous Revenue	300.00	
367	Donation	100.00	
377	Campground	50.00	
380	Liquor License	1,400.00	
388.1	Solid Waste	13,000.00	
390	Other Sources	1,000.00	
	Total Means of Finance		\$147,750 .00

Enterprise Funds

	Water Fund	Sewer Fund
Proprietary and Fiduciary Funds		
Beginning Unrestricted Cash	0.00	0.00
Estimated Revenue	36,000.00	40,000.00
Total Available	36,000.00	40,000.00
Less Appropriations(Expenses)	36,000.00	15,000.00
Estimated Surplus		
Less Depreciation Reserve (SDCL 9-21-12)	0.00	0.00
Less Estimated Surplus Retained	0.00	0.00
Estimated Surplus to be Transferred		
To Governmental Funds	0.00	0.00

Section III

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

/John Steinhauer/
John Steinhauer, Chairman

Attest:
/Brenda Duncan/
Brenda Duncan, FO

First Reading: August 15, 2018

Second Reading & Adoption: September 19, 2018

Published: September 26, 2018