

**CITY OF EGAN  
ORDINANCE NO. 189  
2013 APPROPRIATION ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2012 in the sum of fifty eight thousand six hundred fifty four dollars and fifteen cents (\$58,654.15)

**GOVERNMENTAL FUNDS:**

		General Fund
	<b>EXPENDITURES:</b>	
41100	Legislative	6,100
41150	Contingency	5,000
412	Executive	2,300
413	Elections	700
41410	Legal	4,200
41420	Finance Office	15,000
41440	Personnel	300
41920	General Government Buildings	13,000
42100	Police	17,000
42200	Fire	12,000
423	Sanitation	16,000
43100	Street	65,000
431.7	Snow Removal	5,000
432.6	Weed control	1,600
44130	Mosquito Control	4,500
444	Animal Control	250
451	Senior Citizens	250
45200	Parks	5,200
460	Conservation & Development	1,000
51100	Transfer - Out	
	Capital Outlay Accumulation	3,300
	<b>TOTAL EXPENDITURES</b>	<b>157,700</b>
	<b>REVENUES:</b>	
	Unassigned Fund Balance Applied	30,000
310	Taxes	70,411
320	Licenses and Permits	100
330	Intergovernmental Revenue	3,000
340	Charges for Goods and Services	3,200
350	Fines and Forfeits	100
360	Miscellaneous Revenue	1,500
		<b>108,311</b>

**ENTERPRISE FUNDS:**

	<u>Water</u>	<u>Sewer</u>
Construction	35,000	0
Revenues	16,900	19,500
Debt Service	10,100	0
Op & Main	10,000	22,000
Total Available	<u>72,000</u>	<u>41,500</u>

**TAX  
LEVIES:**

General	58,654.15
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Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

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Darcey Ellefson, Chairman

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Alicia Olson, FO

First Reading: September 19, 2012  
Second Reading: September 24, 2012  
Published: October 10, 2012  
Effective: October 23, 2012