

**CITY OF EGAN  
ORDINANCE NO. 179  
2009 APPROPRIATIONS ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2009 in the sum of (Fifty Two thousand, four hundred fifty dollars (\$52,450.00)).

<u>General Fund</u>	<u>Budget</u>	<u>Bal &amp; Revenue</u>	<u>Levy</u>
410 – General Government			
411 Legislative	5,000.00	5,000.00	0
411.5 Contingency	5,000.00	0.00	5,000.00
412 Executive	1,500.00	1,000.00	500.00
413 Elections	550.00	200.00	350.00
414.1 Legal	3,000.00	400.00	2,600.00
414.2 Finance Office	10,000.00	5,000.00	5,000.00
414.4 Personnel	250.00	150.00	100.00
419.2 Bidings	10,000.00	6,000.00	4,000.00
420 - Public Safety			
421 Law Enforcement	17,500.00	8,500.00	9,000.00
422 Fire Department	16,600.00	13,000.00	3,600.00
422 Capital Acc Res	8,100.00	8,100.00	0
430 - Public Works			
431 Highways & Sts.	37,500.00	22,500.00	15,000.00
423 Sanitation	17,000.00	17,000.00	0
430 – Capital Acc Reserve	3,300.00	1,000.00	2,300.00
440 – Health & Welfare			
441 West Nile	3,000.00	1,300.00	1,700.00
444 Animal Control	250.00	100.00	150.00
450 – Culture & Recreation			
451 Sr. Citizens	100.00	50.00	50.00
452 Parks	3,300.00	1,000.00	2,300.00
460 - Conserv. & Dev.	800.00	0.00	800.00
<b>Total General Fund</b>	<b>142,750.00</b>	<b>90,300.00</b>	<b>52,450.00</b>
<b><u>Enterprise Funds</u></b>			
602 Water	70,000.00	70,000.00	
Construction	35,000.00	35,000.00	
Revenue	16,900.00	16,900.00	
Debt Service	10,100.00	10,100.00	
Op & Main.	8,000.00	8,000.00	
605 – Sewer	35,000.00	35,000.00	
Revenue	19,500.00	19,500.00	
Debt Service	5,500.00	5,500.00	
Op. & Main.	10,000.00	10,000.00	
<b>Total Enterprise Fund</b>	<b>105,000.00</b>	<b>105,000.00</b>	

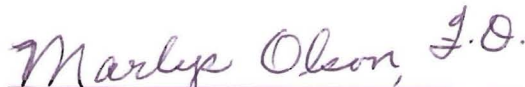
**Total Budget**                      **247,750.00**      **195,300.00**                      **52,450.00**

Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

  
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Tom Steinhauer, Chairman

Attest:

  
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Marlys Olson, FO

First Reading: September 05<sup>th</sup>, 2008  
Second Reading & Adoption: September 11<sup>th</sup>, 2008  
Published: September 17<sup>th</sup>, 2008