

CITY OF EGAN, MOODY COUNTY SD

ORDINANCE NO. 153

SECTION 1

BE IT ORDAINED BY THE CITY OF EGAN THAT THE FOLLOWING SUMS ARE APPROPRIATED TO MEET THE OBLIGATIONS OF THE MUNICIPALITY AND LEVYING THE ANNUAL TAX FOR THE YEAR 2001 IN THE SUM OF THIRTY-SEVEN THOUSAND DOLLARS. (37,000.00)

THE FOLLOWING IS THE BUDGET APPROPRIATION AND LEVY.

GENERAL FUND	BUDGET	EST. BAL. & REV.	LEVY
COUNCIL	1300	700	600
PUBLISHING	1000	200	800
OFFICE EXP	2300	1400	900
EXECUTIVE	700	300	400
FIN. OFFICE	6000	2000	4000
PERSONEL	8000	1300	6700
INS/BONDS	10,000	5500	4500
LAW ENFORCE	15,000	9000	6000
FIRE PROTECTION	3000	300	2700
RSB/SALES TAX	10,000	3400	6600
SENIOR CITIZENS	100	100	
PARKS	400	300	100
GOV'T BLDG	3000	1300	1700
ELECTION	300	300	
ATTORNEY	1000	300	700
CONTINGENCY	2000	700	1300
TOTAL	64,100	27,100	37,000

SELF SUPPORTING FUNDS

WATER	30,000	30,000	
SANITATION	35,000	35,000	
SALES TAX-RSB	16,000	16,000	
TOTAL BUDGET	118,000	81,000	37,000

SECTION 11

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE TAX LEVIES IN ORDINANCE TO THE COUNTY AUDITOR.

Patti Hemmer-Finance Officer

John Valentine-Pres. of Board

Seal

First Reading- 8-9-00

Second Reading-

Passed-

Published-

Expense

	General	Sanitation	Water	Sale Tax	Sp. Streets	Utility
Jan	3002.98	1442.11	2712.85	647.94		
Feb	3817.50	3704.12	1753.82	241.43		
Mar	2440.73	1752.82	819.40	157.26		
April	7778.71	5657.95	3912.58	252.24		75.00
May	3524.42	2100.07	1659.19	121.88		
June	3516.65	3409.95	2219.41	26.28		
	<u>24080.99</u>	<u>18067.02</u>	<u>13677.25</u>	<u>1447.03</u>	<u>-0-</u>	<u>75.00</u>

em. x 2 est. → 113,494\$

INCOME

	General	Seiver	Water	Embargo	Sale Tax	Sp. St.	Utility
Jan	4895.38	15447.87	2251.67	945.69	1265.47		
Feb	2376.84	2855.90	2197.70	978.16	1541.44		50.02
Mar	832.19	2985.58	2145.72	983.12	1505.63		125.00
April	5555.71	3015.00	2145.25	987.66	1637.95		200.00
May	10292.68	2831.00	2035.97	822.09	1694.47	2531.71	100.00
June	4561.39	2890.51	2015.26	933.81	1217.00		100.00
	<u>28614.19</u>	<u>30625.86</u>	<u>12791.57</u>	<u>5651.13</u>	<u>8881.96</u>	<u>2531.71</u>	<u>575.02</u>

m x 2 = est. Income

Self Supporting
\$ 114,701.64

