

ORDINANCE NO. 209
2020 APPROPRIATION ORDINANCE

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2020 in the sum of seventy-three thousand dollars (\$73,000.00)

General Fund

Governmental Funds

410 General Government

412	Payroll 941s	2,900.00
411	Legislative	6,700.00
411.5	Contingency	5,000.00
412	Executive	3,000.00
413	Elections	500.00
414.1	Legal	2,000.00
414.2	Finance Office	21,000.00
414.4	Personnel	2,000.00
419.2	Buildings	8,000.00
Total General Government		51,100.00

420 Public Safety

421	Law Enforcement	10,000.00
422	Fire Department	7,000.00
431	Streets	40,000.00
431.7	Snow Removal	39,000.00
432	Sanitation	14,000.00
432.6	Weed Control	2,000.00
Total Public Safety		112,000.00

440 Health and Welfare

441.3	West Nile	6,500.00
444	Animal Control	250.00
Total Health and Welfare		6,750.00

450 Culture and Recreation

451.4	Senior Center	250.00
452	Parks	7,000.00
Total Culture and Recreation		7,250.00

Total Appropriations and Accumulations	\$177,100.00
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General Fund

Governmental Funds		
310	Taxes	134,000.00
320	Licenses & Permits	600.00
330	Intergovernmental Revenue	24,500.00
360	Miscellaneous Revenue	2,000.00
367	Camping	100.00
380	Liquor License	1,400.00
388.1	Solid Waste	13,000.00
390	Other Sources	1,500.00
Total Means of Finance		\$177,100.00

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.

/John Steinhauer/
John Steinhauer, Chairman

September 18, 2019
Date

Attest:

/Brenda Duncan/
Brenda Duncan, FO

First Reading: September 11, 2019
Second Reading & Adoption: September 18, 2019
Published: September 25, 2019
Effective: October 15, 2019