

**CITY OF EGAN
ORDINANCE NO. 176
2008 APPROPRIATIONS ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2008 in the sum of (Forty nine thousand, three hundred fifty dollars (\$49,350.00)).

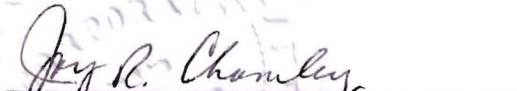
<u>General Fund</u>	<u>Budget</u>	<u>Bal & Revenue</u>	<u>Levy</u>
410 – General Government			
411 Legislative	6,500.00	3,000.00	3,500.00
411.5 Contingency	5,000.00	2,000.00	3,000.00
412 Executive	1,700.00	1,000.00	700.00
413 Elections	500.00	250.00	250.00
414.1 Legal	2,000.00	500.00	1,500.00
414.2 Finance Office	10,000.00	5,000.00	5,000.00
414.4 Personnel	300.00	200.00	100.00
419.2 Bldings	6,000.00	1,000.00	5,000.00
420 - Public Safety			
421 Law Enforcement	17,400.00	8,400.00	9,000.00
422 Fire Department	16,600.00	12,000.00	4,600.00
430 - Public Works			
431 Highways & Sts.	35,000.00	28,000.00	7,000.00
423 Sanitation	15,000.00	15,000.00	0
440 – Health & Welfare			
441 West Nile	3,200.00	200.00	3,000.00
444 Animal Control	500.00	100.00	400.00
450 – Culture & Recreation			
451 Sr. Citizens	100.00	100.00	0
452 Parks	3,500.00	1,000.00	2,500.00
460 - Conserv. & Dev.	1,000.00	500.00	500.00
501 – Capital Outlay	3,300.00		3,300.00
Total General Fund	127,600.00	78,250.00	49,350.00
Enterprise Funds			
602 Water	70,000.00	70,000.00	
Construction	35,000.00	35,000.00	
Revenue	16,900.00	16,900.00	
Debt Service	10,100.00	10,100.00	
Op & Main.	8,000.00	8,000.00	
605 – Sewer	35,000.00	35,000.00	
Revenue	19,500.00	19,500.00	
Debt Service	5,500.00	5,500.00	
Op. & Main.	10,000.00	10,000.00	
Total Enterprise Fund	105,000.00	105,000.00	
Total Budget	232,600.00	183,250.00	49,350.00

Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.


Larry MacDonald, Chairman

Attest:


Joy R. Chamley, FO

First Reading: August 14, 2007
Seconding & Adoption: August 28, 2007
Published: September 5, 2007