

**CITY OF EGAN
ORDINANCE NO. 183
2011 APPROPRIATIONS ORDINANCE**

Section I

Be it ordained by the City of Egan that the following sums are appropriated to meet the obligations of the municipality and levying the annual tax for the year 2011 in the sum of (sixty eight thousand seven hundred dollars (\$68,700.00)).

<u>General Fund</u>	<u>Budget</u>	<u>Bal & Revenue</u>	<u>Levy</u>
410 – General Government			
411 Legislative	6,100.00	5,500.00	600 .00
411.5 Contingency	5,000.00	0.00	5,000.00
412 Executive	2,300.00	2,000.00	300.00
413 Elections	700.00	700.00	0
414.1 Legal	4,200.00	2,000.00	2,200.00
414.2 Finance Office	12,000.00	4,900.00	7,100.00
414.4 Personnel	300.00	150.00	150.00
419.2 Bldings	13,000.00	7,000.00	6,000.00
420 - Public Safety			
421 Law Enforcement	22,100.00	10,000.00	12,100.00
422 Fire Department	18,000.00	13,000.00	5,000.00
422 Capital Acc Res	8,100.00	8,100.00	0
430 - Public Works			
431 Highways & Sts.	45,000.00	22,500.00	22,500.00
423 Sanitation	18,000.00	18,000.00	0
430 – Capital Acc Reserve	3,300.00	1,000.00	2,300.00
440 – Health & Welfare			
441 West Nile	4,500.00	2,000.00	2,500.00
444 Animal Control	250.00	100.00	150.00
450 – Culture & Recreation			
451 Sr. Citizens	250.00	150.00	100.00
452 Parks	5,200.00	2,500.00	2,700.00
460 - Conserv. & Dev.	1,000.00	1,000.00	0
Total General Fund	169,300.00	100,600.00	68,700.00
<u>Enterprise Funds</u>			
602 Water	70,000.00	70,000.00	
Construction	35,000.00	35,000.00	
Revenue	16,900.00	16,900.00	
Debt Service	10,100.00	10,100.00	
Op & Main.	8,000.00	8,000.00	
605 – Sewer	35,000.00	35,000.00	
Revenue	19,500.00	19,500.00	
Debt Service	5,500.00	5,500.00	
Op. & Main.	10,000.00	10,000.00	
Total Enterprise Fund	105,000.00	105,000.00	


Total Budget	274,300.00	205,600.00	68,700.00
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Section II

The finance officer is directed to certify the tax levies in this ordinance to the County Auditor.


James DeLay, Chairman

Attest:


Shelly Roth, FO

First Reading: September 15, 2010
Second Reading: September 24, 2010
Published October 13, 2010
Effective November 2, 2010